

| USD in millions | FY-22 | H1-23 | H2-23 | FY-23* | min | median | max | |
|---------------------------------------|---------------|--------------|---------------|---------------|--------------|--------------|--------------|-----|
| Order intake | 1925.8 | 958.1 | 1000.7 | 1958.8 | 1900.0 | 1930.9 | 2095.9 | n=6 |
| Net revenues | 1681.4 | 970.5 | 965.5 | 1936.0 | 1896.2 | 1934.8 | 1993.5 | n=8 |
| Americas | 887.9 | 564.8 | 537.8 | 1102.6 | 1046.8 | 1110.8 | 1125.7 | n=8 |
| EMEA | 602.3 | 321.6 | 340.0 | 661.6 | 622.8 | 661.8 | 703.4 | n=8 |
| Asia-Pacific | 191.2 | 84.1 | 87.8 | 171.9 | 155.2 | 168.0 | 197.5 | n=8 |
| Adjusted EBITDA | 139.9 | 108.1 | 107.4 | 215.5 | 204.9 | 215.1 | 224.9 | n=8 |
| Americas | 119.0 | 89.9 | 81.7 | 171.6 | 144.9 | 177.2 | 179.7 | n=8 |
| EMEA | -14.1 | 6.7 | 12.3 | 19.0 | 14.1 | 18.6 | 27.1 | n=8 |
| Asia-Pacific | 13.3 | 8.6 | 8.3 | 16.9 | 14.3 | 16.5 | 22.3 | n=8 |
| Corporate | 21.7 | 2.9 | 5.0 | 7.9 | -1.2 | 5.0 | 21.7 | n=8 |
| <i>Adjusted EBITDA margin</i> | <i>8.3%</i> | <i>11.1%</i> | <i>11.1%</i> | <i>11.1%</i> | <i>10.8%</i> | <i>11.1%</i> | <i>11.5%</i> | n=8 |
| Free cash flow (excl. M&A) | -22.0 | 5.1 | 68.2 | 73.3 | 56.0 | 71.7 | 96.0 | n=6 |
| Net income | 207.9 | 41.2 | 49.9 | 91.1 | 75.4 | 90.9 | 113.7 | n=8 |
| Earnings per share (USD) | 7.32 | 1.43 | 1.69 | 3.12 | 2.60 | 3.15 | 3.60 | n=8 |
| Dividend per share (CHF) | 2.20 | - | - | 2.27 | 2.19 | 2.26 | 2.36 | n=8 |

* average